

Use of CDBG Funds by DENVER, CO FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$265,000.00	1.52%
Subtotal for: ACQUISITION			\$265,000.00	1.52%
20	AP	Planning	\$1,240.00	0.01%
21A	AP	General Program Administration	\$2,603,939.98	14.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,605,179.98	14.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,999.91	0.29%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,000.00	0.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,381,802.74	25.14%
18B	ED	ED Direct: Technical Assistance	\$1,058,767.97	6.07%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,520,570.62	31.67%
12	HR	Construction of Housing	\$952,926.28	5.47%
13	HR	Direct Homeownership Assistance	\$682,496.25	3.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,319,759.40	7.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$796,473.20	4.57%
14H	HR	Rehabilitation Administration	\$609,434.27	3.50%
Subtotal for: HOUSING			\$4,361,089.40	25.02%
03	PI	Public Facilities and Improvements (General)	\$321,970.34	1.85%
03E	PI	Neighborhood Facilities	\$2,046,530.84	11.74%
03F	PI	Parks, Recreational Facilities	\$64,756.20	0.37%
03J	PI	Water/Sewer Improvements	\$55,000.00	0.32%
03K	PI	Street Improvements	\$696,670.45	4.00%
03L	PI	Sidewalks	\$312,964.96	1.80%
16B	PI	Non-Residential Historic Preservation	\$15,000.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,512,892.79	20.16%
05	PS	Public Services (General)	\$502,988.80	2.89%
05A	PS	Senior Services	\$118,032.22	0.68%
05D	PS	Youth Services	\$15,058.50	0.09%
05H	PS	Employment Training	\$33,161.72	0.19%
05J	PS	Fair Housing Activities	\$38,718.47	0.22%
05L	PS	Child Care Services	\$276,929.51	1.59%
05R	PS	Homeownership Assistance (Not Direct)	\$101,979.30	0.59%
Subtotal for: PUBLIC SERVICES			\$1,086,868.52	6.24%
19F	VV	Planned Repayments of Section 108 Loans	\$77,714.67	0.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$77,714.67	0.45%
Total Disbursements			\$17,429,315.98	100%